

**PAGE 1 - MAY 05, 2009 - FINAL**  
**2009 BUDGET - EXPENDITURES**

<b>DEPARTMENT</b>	<b>2009 ESTIMATE</b>	<b>2008 ACTUAL</b>
<b>ADMINISTRATION:</b>		
Council Honorarium - 16-1110	\$ 20,000.00	\$ 18,274.37
Council Mileage/Training - 16-1131	2,000.00	882.25
Salaries - 16-1210	60,000.00	56,238.07
Health Tax - 16-1221	760.00	756.73
W.S.I.B. - 16-1222	1,500.00	1,206.40
Receiver General - 16-1223	6,000.00	5,373.40
R.R.S.P. - 16-1224	3,700.00	3,405.63
Mileage/Training/Membership - 16-1231	4,400.00	4,315.56
Phone - 16-1232	3,500.00	3,326.44
Photocopier - 16-1235	650.00	603.05
Materials/Supplies - 16-1240	4,800.00	4,332.55
Postage - 16-1241	2,000.00	1,807.99
Legal - 16-1251	500.00	503.79
Audit - 16-1252	13,500.00	13,500.00
Insurance - 16-1253	15,000.00	14,999.96
Advertising - 16-1254	150.00	64.20
Donations (N.H. Veterinarian)	275.00	150.00
Fin/Bank Charges - 16-1256	720.00	710.00
Conf/Zone Meetings - 16-1257	1,000.00	890.31
Economic Development - 16-1258	1,000.00	297.00
Office Cleaning - 16-1259	250.00	84.38
Election - 16-1410	300.00	300.00
General Govt. Other/GST Rec. - 16-1500		322.33
Reserve - 16-1260		
Employee Benefits	4,500.00	2,183.88
Operating Expense - 16-1230	5,200.00	4,921.82
Insurance Claim Deductible		2,500.00
<b>ADMIN TOTALS:</b>	<b>\$ 151,705.00</b>	<b>\$ 141,950.11</b>

**PAGE 2 - MAY 05, 2009 - FINAL**  
**2009 BUDGET - EXPENDITURES**  
**DEPARTMENT**

**2009  
ESTIMATE**

**2008  
ACTUAL**

**ROADS:**

Payroll/Union/W.S.I.B. - 16-3110	82,500.00	79,560.74
Admin. Payroll - 16-3120	4,775.00	4,664.14
R.R.S.P. - 16-3124	4,350.00	3,898.76
Receiver General - 16-3130	6,000.00	5,553.00
Phone - 16-3132	1,300.00	1,084.20
Hydro - 16-3134	4,600.00	4,104.60
Auto Parts/Repairs - 16-3136	25,000.00	30,073.19
TAS Communications - 16-3138	1,900.00	1,686.36
Materials and Supplies - 16-3140	2,000.00	2,755.76
Tank Rental -Praxair - 16-3142	300.00	256.13
Benefits	4,000.00	
Diesel - 16-3146	28,000.00	27,915.36
Furnace Oil/Repairs - 16-3148	7,100.00	6,711.74
Association Dues/Training - 16-3150	2,600.00	2,179.81
Labour Consultant/Legal	1,000.00	629.80
Insurance - 16-3154	15,500.00	14,420.52
Bridges/Culverts - 16-3156	7,500.00	4,373.75
Grass Mowing - 16-3158	1,815.00	1,815.00
Brushing - 16-3160	8,300.00	191.38
Ditching		
Patching - Hardtop - 16-3164	3,300.00	1,916.30
Sweeping - 16-3166	2,000.00	1,715.00
Patching - Loosetop/Washouts	5,000.00	1,102.49
Grading		
Dustlayer - 16-3172	5,500.00	4,933.42
Sanding/Salting - 16-3176	20,000.00	14,245.04
Snowfence/Culvert Cleaning	1,000.00	2,900.05
Safety Devices/Signs/Guardrails - 16-3180	2,500.00	587.90
Misc./Beaver - 16-3182	2,000.00	1,815.04
Hwy 620 Maintenance - 16-3184	8,000.00	5,570.95
Plate Renewal - 16-3460	1,900.00	1,863.00
Contracting Out - 16-3188		
Gravel Crushing - 16-3190	42,390.00	
Advertising/Tender - 16-3192	350.00	295.32
Construction		
Road Paving/Gravel Resurfacing	0.00	
General Roads Reserve	65,000.00	54,800.00
Truck Purchase/Loan/Down Payment - 16-3470 & 3480	29,000.00	28,360.10
Lease Pmt Regular Cab Truck	8,400.00	8,309.45
Grader Lease/Purchase - 16-3482	22,000.00	21,960.24
Roads Infrastructure - 16-3484 (Bridge Infrastructure Grant)	690,250.00	15,600.23
Roads Infrastructure - 16-3484 (Provincial Budget Grant)	0.00	\$ 257,515.00

**ROADS TOTALS**

**\$ 1,117,130.00**

**\$ 615,363.77**

**PAGE 3 - MAY 05, 2009 - FINAL**  
**2009 BUDGET - EXPENDITURES**

<b>DEPARTMENT</b>	<b>2009 ESTIMATE</b>	<b>2008 ACTUAL</b>
<b>BUILDING:</b>		
Salaries - 16-2410	\$ -	
Phone - 16-2432	1,100.00	967.11
Materials & Supplies - 16-2440	100.00	21.59
Legal - 16-2480	1,000.00	-
Training - 16-2460	-	
Memberships - 16-2490	-	
Boat Rental - 16-2450	-	-
<b>BUILDING TOTALS</b>	<b>\$ 2,200.00</b>	<b>\$ 988.70</b>

	<b>2009 ESTIMATE</b>	<b>2008 ACTUAL</b>
<b>COMMUNITY CENTRE:</b>		
Salaries - 16-7110	3,500.00	\$ 2,856.11
Health Tax -16-7120	60.00	59.83
W.S.I.B. - 16-7130	75.00	55.48
Materials & Supplies(Boot Allow.) - 16-7150	1,450.00	1,535.44
Heat/Hydro 16-7160	7,000.00	6,604.22
Phone -16-7170	900.00	854.54
Insurance & Lessee Liability - 16-7180	9,400.00	8,925.04
Water Sampling - 16-7190	1,800.00	1,436.83
Offset from Friend's Club - 16-7210		
Playground - Trillium Grant	-	15,153.83
<b>LCC TOTALS:</b>	<b>\$ 24,185.00</b>	<b>\$ 37,481.32</b>

**PAGE 4 - MAY 05, 2009 - FINAL****2009 BUDGET-EXPENDITURES****DEPARTMENT****2009  
ESTIMATE****2008  
ACTUAL****DUMP:**

Transfer Station/WESA - 16-4110	\$	42,000.00	\$	37,965.40
Salaries - 16-4210		15,000.00		14,324.11
Heat/TrainingM & S/Boot Allowance - 16-4410		1,700.00		1,918.23
Phone - 16-4510		1,000.00		856.09
Freon Removal/Bag Tags - 16-4520				-
Reserve Fund - 16-		15,000.00		15,000.00
Benefits		1,500.00		
Feasibility Study - Re-Use Green-Tech		438.00		-

<b>DUMP TOTALS:</b>	<b>\$</b>	<b>76,638.00</b>	<b>\$</b>	<b>70,063.83</b>
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**RECYCLING:****2008  
ESTIMATE****2007  
ACTUAL**

Recycling/Quinte Waste - 16-4530		7,000.00		6,244.38
Materials & Supplies - 16-4540		250.00		21.05
Office/Recycling Depot -16-4620				-

<b>RECYCLING TOTALS:</b>	<b>\$</b>	<b>7,250.00</b>	<b>\$</b>	<b>6,265.43</b>
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**FIRE:****2009  
ESTIMATE****2008  
ACTUAL**

Salaries/Point System - 16-2110	\$	17,814.50	\$	17,150.00
Health Tax/Receiver General - 16-2120		380.00		349.98
W.S.I.B. - 16-2122		1,200.00		1,094.04
Fuel 16-2130		1,600.00		1,144.31
Mileage/Training/Memberships - 16-2131		3,000.00		2,351.08
Heat/Propane - 16-2133		4,500.00		3,546.82
Hydro - 16-2134		1,800.00		1,590.10
Materials & Supplies - 16-2140		3,000.00		1,055.84
Equipment/Repairs - 16-2150		20,000.00		14,444.34
Reserve Fund - 16-2160		10,000.00		10,000.00
Insurance - 16-2170		9,000.00		8,786.76
V.F.F. Services - 16-2180		1,000.00		1,590.00
Vaccinations - 16-2195		500.00		-
Smoke Alarm Program - 16-2199		500.00		235.33
Public Education - 16-2198		500.00		-
Advertising - 16-2197		-		-
Operating Expense - 16-2196		500.00		455.00
Garage Door Openers		2,500.00		
<b>FIRE TOTALS:</b>	<b>\$</b>	<b>77,794.50</b>	<b>\$</b>	<b>63,793.60</b>

**PAGE 5 - MAY 05, 2009 - FINAL**  
**2009 BUDGET-EXPENDITURES**

**DEPARTMENT**

**2009  
ESTIMATE**

**2008  
ACTUAL**

**OTHER:**

Crowe Valley Conservation 16-2310	13,126.88	12,501.09
Emergency Measures -16-2610	2,400.00	2,253.77
Water Upgrade/Testing - 16-5120	1,400.00	600.00
Planning - 16-6110		7.52
Zoning - 16-6120	10,400.00	2,417.63
Limerick Lake Estates - 16-6130	5,000.00	13,636.77
Com. Of Adjust/Minor Var. -16-6140		-
Policing - 16-8110	73,712.00	58,612.00
Parks - 16-8120	5,000.00	1,642.95
Cemetery - 16-8130	800.00	472.18
Library - 16-8140	3,600.00	3,600.00
Contingents/Lnd Tax Sales - 16-8150 (See Revenue Tax Sal	5,000.00	19,932.94
9-1-1- 16-8160	100.00	95.90
Special Capital Reserve/AODA/Roof Mun. Bldg/LCC-16-8170	10,000.00	178.92
ARB-\$\$\$ Lost Assmt. Decisions - 16-8190		-
Donations - 16-8200	4,800.00	4,800.00
Internet Service Connection - 16-8200 (See Revenue Interne	-	8,000.00
CCNH - Public Transportation Program	736.00	-
PSAB - 16-8115	775.00	1,124.30
Occ. Health & Safety - 16-8125	-	1,100.00
Shoreline Road Allowance (16-6160)	2,500.00	-
<b>OTHER TOTALS:</b>	<b>\$ 139,349.88</b>	<b>\$ 130,975.97</b>

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<b>TOTAL EXPENDITURES</b>	<b>2009 ESTIMATE</b>	<b>2008 ACTUAL</b>
<b>DEPARTMENT:</b>		
<b>ADMINISTRATION</b>	\$ 151,705.00	\$ 141,950.11
<b>ROADS (includes Rd. 620)</b>	1,117,130.00	615,363.77
<b>BUILDING (includes Septic)</b>	2,200.00	988.70
<b>COMMUNITY CENTRE</b>	24,185.00	37,481.32
<b>DISPOSAL</b>	76,638.00	70,063.83
<b>RECYCLING</b>	7,250.00	6,265.43
<b>FIRE</b>	77,794.50	63,793.60
<b>OTHER DEPARTMENTS</b>	139,349.88	130,975.97
<b>OVERALL TOTAL EXPENDITURE BUDGET:</b>	<b>\$ 1,596,252.38</b>	<b>\$ 1,066,882.73</b>

Note: Positive Overall Budget Variances At  
Year End Go Into Next Year Reserve For  
Working Fund to Offset Overall Taxation

**PAGE 7 - MAY 05, 2009 - FINAL**

**2009 BUDGET-REVENUES**

**DEPARTMENT**

**2009  
ESTIMATE**

**2008  
ACTUAL**

**ADMINISTRATION:**

Grants/OMPF - 15-3133	253,000.00	\$	169,200.00
PIL/GIL/Misc. Gov - 14-1210	4,000.00		4,293.95
Pay Equity - 15-3122	-		122.16
Tax Certificates -15-3121	500.00		525.00
Misc/Us Exchange/Bk Interest - 15-3120 + 13-3230	3,000.00		17,239.73

**ADMINISTRATION TOTALS:** \$ **260,500.00** \$ **191,380.84**

**ROADS:**

**2009  
ESTIMATE**

**2008  
ACTUAL**

Rd. 620-Maint. Res. Transfer - 15-3330	4,800.00		7,500.00
Misc. - 15-3310 (\$8,400.00 deposit - returned in Exp.)	100.00		9,121.48
From Reserves (Bridge Infrastructure Grant) 15-3380	674,399.77		690,000.00
Roads Infrastructure (Provincial Budget Grant) 15-3370	-		249,115.00
From Reserves - IOA Funds (Steenburg Creek Bridge)	13,065.00		
From Reserves - Federal Gas Tax Funds	15,000.00		
From General Reserves (Gravel Crushing)	18,750.00		

\$ **726,114.77** \$ **955,736.48**

**BUILDING:**

**2009  
ESTIMATE**

**2008  
ACTUAL**

OHRP/NSF	\$ -		-
Bldg/Demo Permits/Fines	0.00		-
Zone/By-Law Info	300.00		300.00
Septic Permits			-
Demolition Permits			-
Fines			

**BUILDING TOTALS:** \$ **300.00** \$ **300.00**

**COMMUNITY CENTRE:**

**2009  
ESTIMATE**

**2008  
ACTUAL**

Rent	1,200.00	\$	1,565.00
Misc./Bk. Interest	85.00		83.10
Sp. Don. Offset Sp. Exp.	-		353.83
Playground - Trillium Grant	-		14,800.00

**COMMUNITY CENTRE TOTALS:** \$ **1,285.00** \$ **16,801.93**

**PAGE 8 - MAY 05, 2009 - FINAL****2009 BUDGET-REVENUES****DEPARTMENT****2009  
ESTIMATE****2008  
ACTUAL****DISPOSAL:**

Bag Tag Fees - 15-3451	\$	4,800.00	\$	4,910.00
Dumping Fees - 15-3450	\$	2,200.00		3,605.00
Recycling	\$	-		
Misc. - 15-3452	\$	-		344.73

<b>DISPOSAL TOTALS:</b>	<b>\$</b>	<b>7,000.00</b>	<b>\$</b>	<b>8,859.73</b>
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**RECYCLING:****2008  
ESTIMATE****2007  
ACTUAL**

	\$	-	\$	-
<b>RECYCLING TOTALS:</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**FIRE:****2009  
ESTIMATE****2008  
ACTUAL**

Agreements - 15-3210	\$	24,900.00	\$	24,500.00
V.F.F. Services - 15-3211		1,000.00		5,570.00
Misc/ Reserve - 15-3213		-		156.00
Donations		-		920.00
From reserves for garage door openers		2,500.00		

<b>FIRE TOTALS:</b>	<b>\$</b>	<b>28,400.00</b>	<b>\$</b>	<b>31,146.00</b>
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**OTHER:****2009  
ESTIMATE****2008  
ACTUAL**

Tax Pen/Interest - 14-2110	\$	20,000.00	\$	20,465.20
Planning & Zoning: 15-3810/15-3811				
Limerick Lake Estates		5,000.00		-
Comm. Of Adj. (Minor Variance)				250.00
Amount over education levy (2007 year)		-		22,777.84
JEPP Grant - 15-3992		-		954.00
Contingents (Land Tax Sales): 15-3996		-		19,108.20
Internet Rebate from CFDC - 15-3990		-		6,000.00
Previous Yr. Working Fund		78,405.00		86,535.00
Misc. Local Revenue: 15-3990				300.00
PSAB		5,200.00		-
Aggregate Resource License Fee - 15-3135		1,000.00		1,448.35
Investing in Ontario Grant - 15-3136		0.00		13,065.00
Shoreline Road Allowance Purchase - 15-3814		2650.00		2,000.00

<b>OTHER TOTALS:</b>	<b>\$</b>	<b>112,255.00</b>	<b>\$</b>	<b>172,903.59</b>
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**PAGE 9 - MAY 05, 2009 - FINAL**

**TOTAL REVENUES:**

	<b>2009 ESTIMATE</b>	<b>2008 ACTUAL</b>
<b>DEPARTMENT:</b>		
<b>ADMINISTRATION</b>	\$ 260,500.00	\$ 191,380.84
<b>ROADS (includes Rd. 620)</b>	726,114.77	955,736.48
<b>BUILDING (includes Septic)</b>	300.00	300.00
<b>COMMUNITY CENTRE</b>	1,285.00	16,801.93
<b>DISPOSAL</b>	7,000.00	8,859.73
<b>RECYCLING</b>	-	-
<b>FIRE</b>	28,400.00	31,146.00
<b>OTHER DEPARTMENTS</b>	112,255.00	172,903.59
<b>OVERALL TOTAL REVENUE BUDGET:</b>	\$ 1,135,854.77	\$ 1,377,128.57

TOWNSHIP OF LIMERICK 2008 BUDGET TO BE RAISED BY TAXES	ESTIMATED 2008 EXPENDITURES	ESTIMATED 2008 REVENUE
ADMINISTRATION	\$ 151,705.00	\$ 260,500.00
ROADS (includes Rd 620)	1,117,130.00	726,114.77
BUILDING	2,200.00	300.00
COMMUNITY CENTRE	24,185.00	1,285.00
DISPOSAL	76,638.00	7,000.00
RECYCLING	7,250.00	-
FIRE	77,794.50	28,400.00
OTHER DEPARTMENTS	139,349.88	112,255.00
<b>GRAND TOTALS</b>	<b>\$ 1,596,252.38</b>	<b>\$ 1,135,854.77</b>
<b>2008 ESTIMATED EXPENDITURES</b>	<b>\$ 1,596,252.38</b>	
<b>2008 ESTIMATED REVENUES</b>	<b>\$ 1,135,854.77</b>	
<b>DIFFERENCE TO BE RAISED BY TAXES</b>	<b>\$ 460,397.61</b>	
Compare to previous Year:		
To Be Raised in 2009:	\$ 460,397.61	
To Be Raised in 2008:	\$ 447,572.16	
Increase (decrease) in 2009 from 2008	\$ 12,825.45	
Increase over last year of:	2.865560271	

**2008  
ESTIMATE**

\$ 18,600.00  
3,200.00  
56,000.00  
-  
760.00  
1,500.00  
6,600.00  
4,000.00  
4,400.00  
3,300.00  
700.00  
5,200.00  
2,000.00  
250.00  
10,000.00  
14,600.00  
300.00  
-  
700.00  
1,000.00  
300.00  
450.00  
300.00  
  
3,000.00  
4,700.00  
-

**\$ 141,860.00**

**2008  
ESTIMATE**

80,000.00  
4,521.00  
4,120.00  
6,300.00  
1,700.00  
4,800.00  
17,000.00  
1,700.00  
2,500.00  
175.00

30,000.00  
7,500.00  
2,600.00

16,800.00  
4,000.00  
2,000.00  
4,000.00

1,000.00  
1,800.00  
1,500.00

5,200.00

20,000.00  
4,000.00  
1,200.00  
1,500.00  
7,500.00  
1,890.00

350.00

54,800.00  
30,000.00  
8,700.00

23,000.00  
690,000.00  
\$ 249,115.00

**\$ 1,291,271.00**

**2008  
ESTIMATE**

1,200.00  
250.00

**\$ 1,450.00**

**2008  
ESTIMATE**

**\$ 4,500.00**  
35.00  
100.00  
-  
1,200.00  
8,000.00  
900.00  
10,000.00  
1,800.00  
-  
14,800.00

**\$ 41,335.00**

**2008  
ESTIMATE**

\$ 42,000.00  
14,500.00  
500.00  
1,000.00  
250.00  
15,000.00

**\$ 73,250.00**

**2007  
ESTIMATE**

10,000.00  
250.00  
200.00

**\$ 10,450.00**

**2008  
ESTIMATE**

\$ 17,150.00  
320.00  
1,100.00  
500.00  
2,200.00  
4,000.00  
1,400.00  
3,000.00  
17,000.00  
10,000.00  
9,400.00  
1,000.00  
500.00  
500.00  
500.00  
-

**\$ 68,570.00**

**2008  
ESTIMATE**

12,502.00  
3,300.00  
700.00  
1,000.00  
5,000.00  
5,000.00  
120.00  
60,000.00  
3,500.00  
1,500.00  
3,600.00  
5,000.00  
100.00  
24,250.00  
1,000.00  
4,800.00  
6,000.00  
-  
6,500.00  
1,100.00  
-  
**\$ 144,972.00**

**2008  
ESTIMATE**

\$ 141,860.00

1,291,271.00

1,450.00

41,335.00

73,250.00

10,450.00

68,570.00

144,972.00

**\$ 1,773,158.00**



**2008  
ESTIMATE**

\$ 169,200.00  
4,000.00  
122.00  
600.00  
13,000.00  
-  
-  
**\$ 186,922.00**

**2008  
ESTIMATE**

7,500.00  
100.00  
690,000.00  
249,115.00  
-  
-  
**\$ 946,715.00**

**2008  
ESTIMATE**

-  
-  
350.00  
-  
-  
-  
**\$ 350.00**

**2008  
ESTIMATE**

\$ 1,200.00  
100.00  
-  
14,800.00  
**\$ 16,100.00**

**2008  
ESTIMATE**

\$ 4,800.00  
2,200.00  
-  
-

**\$ 7,000.00**

**2007  
ESTIMATE**

\$ -

**\$ -**

**2008  
ESTIMATE**

\$ 24,500.00  
1,000.00  
-

**\$ 25,500.00**

**2008  
ESTIMATE**

\$ 20,000.00  
-  
5,000.00  
-  
22,777.84  
1,166.00  
-  
4,000.00  
86,535.00  
270.00  
3,250.00  
-

**\$ 142,998.84**

**2008  
ESTIMATE**

\$ 186,922.00

946,715.00

13,450.00

16,100.00

7,000.00

-

5,000.00

132,519.00

**\$ 1,307,706.00**

**Township of Limerick**  
**Summary of Taxation - MAY 05, 2009**

Assessment Class	Township		County		Schools		Totals		
	Tax Rate	Tax Levy	Tax Rate	Tax Levy	Tax Rate	Tax Levy	Rates	Taxes	
<u>Residential Classes</u>									
Res/Farm EP	73,533,958	0.571800%	420,467.17	0.351665%	258,593.19	0.252000%	185,305.57	1.175465%	864,365.94
Res/Farm ES	4,985,418	0.571800%	28,506.62	0.351665%	17,531.97	0.252000%	12,563.25	1.175465%	58,601.84
Res/Farm NS		0.571800%	-	0.351665%	-	0.252000%	-	1.175465%	-
Res/Farm FP	110,688	0.571800%	632.91	0.351665%	389.25	0.252000%	278.93	1.175465%	1,301.10
Res/Farm FS	4,006	0.571800%	22.91	0.351665%	14.09	0.252000%	10.10	1.175465%	47.09
MF EP	3,951,277	0.143000%	5,650.33	0.087900%	3,473.17	0.063000%	2,489.30	0.293900%	11,612.80
MF ES	885,992	0.143000%	1,266.97	0.087900%	778.79	0.063000%	558.17	0.293900%	2,603.93
MF FP	40,781	0.143000%	58.32	0.087900%	35.85	0.063000%	25.69	0.293900%	119.86
MF FS	22,744	0.143000%	32.52	0.087900%	19.99	0.063000%	14.33	0.293900%	66.84
Farm EP	-	0.000000%	-	0.087900%	-	0.063000%	-	0.150900%	-
Farm ES	-	0.000000%	-	0.087900%	-	0.063000%	-	0.150900%	-
Farm NS	-	0.000000%	-	0.000000%	-	0.063000%	-	0.369600	-
<u>Non-Residential Classes</u>									
Commercial Full	513,540	0.629000%	3,230.17	0.386800%	1,986.37	1.128404%	5,794.81	2.144204%	11,011.35
Comm Vac/Exc	-	0.440300%	-	0.386800%	-	0.000000%	-	0.827100%	-
Comm Vac	-	0.440300%	-	0.386800%	-	0.000000%	-	0.827100%	-
Industrial Full	58,426	0.645700%	377.26	0.397100%	232.01	1.413445%	825.82	2.456245%	1,435.09
Ind Vac/Exc		0.419700%	-	0.258100%	-	0.000000%	-	0.677800%	-
Ind Vac		0.419700%	-	0.258100%	-	0.000000%	-	0.677800%	-
Pipeline		0.000000%	-	0.289000%	-	1.207862%	-	1.496862%	-
<b>Total Taxable</b>	<b>84,106,830</b>		<b>460,245.17</b>		<b>283,054.68</b>		<b>207,865.98</b>		<b>951,165.84</b>
<b>Total taxes by class</b>			<b>460,245.17</b>		<b>283,054.68</b>		<b>207,865.98</b>		<b>951,165.84</b>
<b>2008 Summary of Taxation</b>			<b>447,565.17</b>		<b>250,819.84</b>		<b>188,619.83</b>		<b>887,004.84</b>
<b>Increase (Decrease)</b>			<b>12,680.00</b>		<b>32,234.84</b>		<b>19,246.15</b>		<b>64,161.00</b>

**Township of Limerick**  
**Tax Rate Calculation**  
**For 2009 - MAY 05, 2009**

Assessment Class	2009		Weighted	2008		% Inc (Dec)
	Assesment	Ratio		Assessment		
<b>Residential Classes</b>						
Res/Farm EP	73,533,958	1.0000	73,533,958	63,661,881	15.510%	
Res/Farm ES	4,985,418	1.0000	4,985,418	4,154,982	19.990%	
Res/Farm NS	-	1.0000	-	7,130	-100.000%	
Res/Farm FP	110,688	1.0000	110,688	89,213	24.070%	
Res/Farm FS	4,006	1.0000	4,006	6,480	-38.180%	
MF EP	3,951,277	0.2500	1,105,903	4,423,612	-10.680%	
MF ES	885,992	0.2500	139,882	559,525	58.350%	
MF FP	40,781	0.2500	2,420	9,680	321.290%	
MF FS	22,744	0.2500	7,071	28,283	-19.580%	
Farm EP	-	0.2500	-	-		
Farm ES	-	0.2500	-	-		
<b>Non-Residential Classes</b>						
Commercial Full	513,540	1.1000	564,894	460,752	11.460%	
Comm Vac/Exc	-	0.7700	-	-		
Comm Vac	-	0.7700	-	-		
Industrial Full	58,426	1.1292	65,975	66,670	-12.370%	
Ind/Vac/Exc		0.7340	-	-		
Ind/Vac		0.7340	-	-		
Pipeline						
<b>Total Taxable</b>	<b>84,106,830</b>		<b>80,520,215</b>	<b>73,468,208</b>	<b>14.480%</b>	

Total To be Raised 460,398

Residential Tax Rate 0.571800%

Proof Assessment Class	Rate Calculated	Ratio	Class Rate	Assessment	Taxes
<b>Residential Classes</b>					
Res/Farm EP	0.571800%	1.0000	0.571800%	73,533,958	420,467
Res/Farm ES	0.571800%	1.0000	0.571800%	4,985,418	28,507
Res/Farm NS	0.571800%	1.0000	0.571800%	-	-
Res/Farm FP	0.571800%	1.0000	0.571800%	110,688	633
Res/Farm FS	0.571800%	1.0000	0.571800%	4,006	23
MF EP	0.571800%	0.2500	0.143000%	3,951,277	5,650
MF ES	0.571800%	0.2500	0.143000%	885,992	1,267
MF FP	0.571800%	0.2500	0.143000%	40,781	58
MF FS	0.571800%	0.2500	0.143000%	22,744	33
Farm EP	0.571800%	0.2500	0.143000%	-	-
Farm ES	0.571800%	0.2500	0.143000%	-	-
<b>Non-Residential Classes</b>					
Commercial Full	0.571800%	1.1000	0.629000%	513,540	3,230
Comm Vac/Exc	0.571800%	0.7700	0.440300%	-	-
Comm Vac	0.571800%	0.7700	0.440300%	-	-
Industrial Full	0.571800%	1.1292	0.645700%	58,426	377
Ind/Vac/Exc	0.571800%	0.7340	0.419700%	-	-
Ind/Vac	0.571800%	0.7340	0.419700%	-	-
Pipeline	0.571800%		0.000000%	-	-
<b>Total Taxable</b>				<b>84,106,830</b>	<b>460,245</b>